Trishuli Plus Community Action Group (TPCAG)

SR Tuberculosis Program

Annual Report 2022



Prepared By:

Trishuli Plus Community Action Group (TPCAG)

Dhangadhi

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1. Background

Tuberculosis (TB) remains one of the major public health problems in Nepal. According to the latest WHO Global TB Report 2019, there were an estimated 1.2 million TB deaths among HIV negative people in 2018. Among TB infected population, men accounted for 57% of TB cases in 2018 compared to 32% in female and 11% in children < 15 years age. South-East Asia accounts for 44% of total TB cases in 2018. As per Global TB report, 2019, 17000 people were dying per year from TB disease in Nepal. TB mortality is unacceptably high given that most deaths were preventable if early diagnosis and treatment of TB is in accessed to every individual requiring such services. In this context, Nepal has adopted the END TB Strategy as the TB control strategy of the country to reach people who need timely diagnosis and treatment for TB so that the epidemic condition of TB ended by 2030.

National Strategic Plan (NSP) 2021-2026 is aiming that to reduce the TB incidence from 238 to 181compared to 2021.

According to annual report of 2078/79, total 37501 cases were notified and registered at NTP. Among them 72% were pulmonary TB. Case notification rate (CNR) of all forms of TB was 128/100,000 population.

Trishuli Plus Community action group (TPCAG) has been supporting National Tuberculosis Program (NTP and national strategic plan 2021-026 as a Sub Recipient of Global Fund/Save the Children International (GF/SCI). It has been implementing different activities of National TB program for case finding in 5 districts of Sudur Paschim province namely Kailali, Kanchanpur, Doti, Dadeldhura and Achham. The major interventions under this NTP supported project are sputum courier from non- microscopic center to microscopic center, contact tracing at family members of index case, childhood TB management, DR case management through DR suspects, DR suspect's sputum courier and DR index contact tracing, implement FAST strategy among major hospital, Active case finding among labor migrants and Tuberculosis Prevention Therapy (TBPT) initiation to U5 children identified from contracttracing.

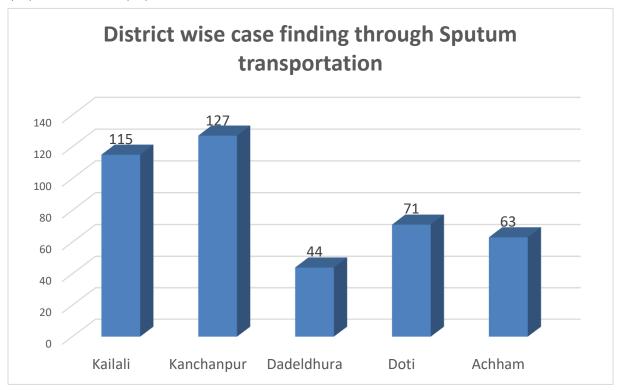
During the program implementation period in total 985 new TB cases are diagnosed and notified. The summary of the overall case findings targets and achievement is as below:

Indicator Compil			0/
	Target	Achieve	%
TB cases diagnosed from sputum courier	655	420	64%
TB cases diagnosed from contact tracing	180	88	49%
TB cases diagnosed from childhood TB health Facility	121	10	8%
TB cases diagnosed from childhood TB major hospital	30	56	187%
TB cases detected under DR TB Management	364	23	6%
TB cases diagnosed for ACF migrants screening	106	25	24%
TB cases diagnosed from FAST	452	363	80%
U5 children enrolled under TPT	201	161	80%

2. Summary of achievement on majorintervention

2.1 : Sputum Transportation:

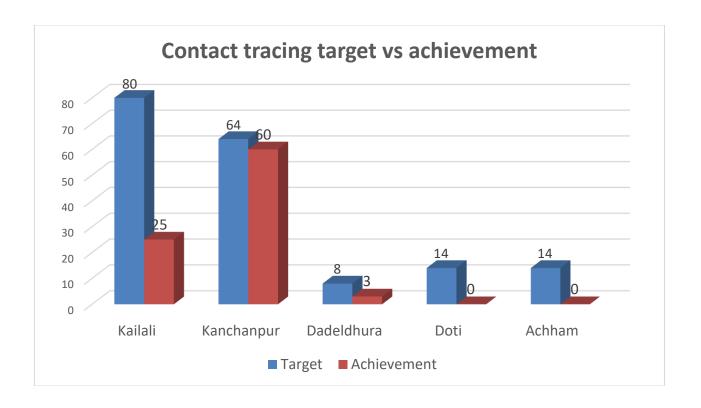
This intervention is most effective intervention for new TB cases findings where TB suspect's sputum is being collected and delivered to microscopic center through systematic screening and three-layer packaging. In total 194 HFs are participated in sputum courier intervention during the implementation period. In total, 420 new TB cases are diagnosed and contributed for new cases finding through this intervention in program districts. District wise cases finding contribution is as below where Kanchanpur has contributed more (127), followed by Kailali (115), Dadeldhura (44), Doti (71) and Achham (63).



Connecting to total 6819 presumptive cases tested for TB cases, overall positivity rate is 6.15% which is equal compare to national standard but below microscopic passivity standard, which guides us that sputum quality needed to be improved in coming period. Similarly, frequent onsite coaching and follow up helps to increase number of sputum delivery and strengthening of regular system.

2.2 Contact tracing

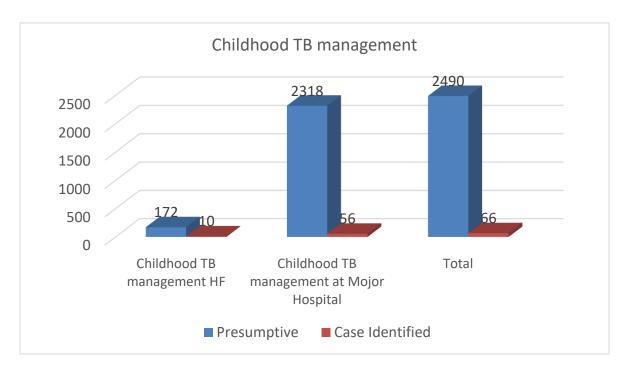
Mandatory Contact tracing is best recommended intervention to support new TB case finding in program districts where trained volunteers conduct contact tracing with systematic screening among all adult PBC index (family members) and all type of child cases. Total 2712 index cases are targeted to screen their family members index are made contact tracing this is included 1839 index case family members screening as per the implementation guideline. The summary of contribution from this intervention is as below:



Seeing this achievement quality of contact tracing is not satisfactory only 88 cases are identified through this intervention where 180 are expected if national standard is to be met during the implementation period. In total, 1935 family members of TB index cases are found presumptive where 1837 are referred for further diagnosis but only 88 TB cases are diagnosed which is nearly 4.8% positivity. It is learnt that quality screening of family members supports to identify new TB cases among family members which drives early diagnosis and treatment, however seeing the presumptive case out of total screening is not in standard and needs to be improved quality screening of family members while making contact tracing.

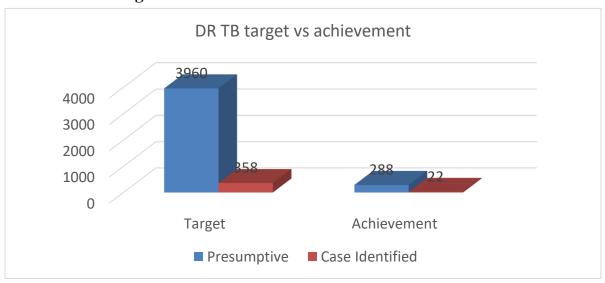
2.3 Childhood TB management

As per the WHO estimation, 11% of child cases are there among all type of TB cases however as per the NTP annual report only 5.5 % child TB cases are reported. Seeing this gap malnourished children/ARI from HFs and major hospitals are targeted to screen for TB and access for TB diagnosis. For this purpose, 122 OTC centers and HFs were linked under this intervention to manage the childhood TB cases at community level/HF level; similarly, 2 major hospitals were linked under this intervention.



Seeing this achievement HFs level screening is little passive where only 172 cases of presumptive children are referred and out of them only 10 cases of childhood TB are identified. This urges the requirement of further acceleration in coming days. From major hospitals total 2318 cases of presumptive childhood TB cases were referred and 56 child TB cases are diagnosed however gastric lavage aspiration practice needed to be improved and followed. Overall,2.7 % child cases among total referred are diagnosed. More effort is needed to capture all malnourished and presumptive children from the community in coming days where all children could access to the TB service early diagnosis and early treatment with quality screening at their family members.

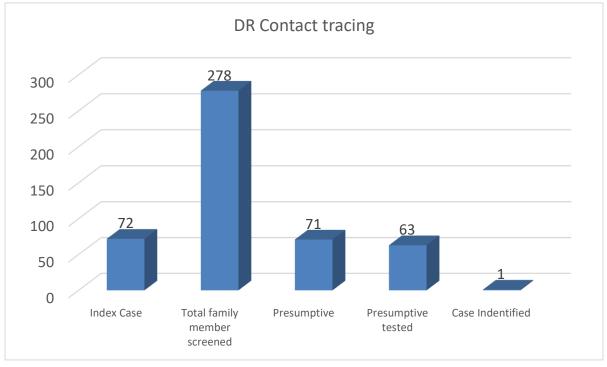
2.4: DR TB management



This activity is related to increase DR Service access and treatment coverage where all DR TPCAG Annual report 2022 GF TB Program

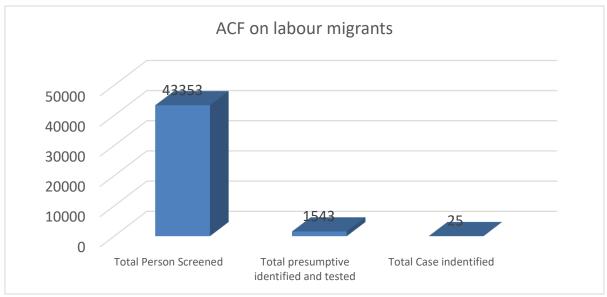
suspects as per the national guidelines (all retreatment cases, all New PBC & PCD and TB HIV co-infection) are focused through sputum courier and contact tracing. Despite initial orientation was provided to health workers for this intervention and regular follow up through field level staffs, achievement is not satisfactory. The summary chart shows that 22 DR cases are diagnosed, out of total 288 DR suspect cases tested in GX which is only 7.6 % positivity rate. As per the set target 3960 DR suspects are expected to be screened and delivered their sputum to gene x-pert sites however only 7 % of targeted numbers are delivered which requires more and more efforts in coming days to this intervention.

In DR TB contact tracing, 72 index cases 278 family members of TB index cases are screened where 71 family members were found presumptive and referred for further diagnosis and 63 TB cases were tested in GX. From it, only 1 cases of RR TB were detected which shows nearly 1.5% of positivity rate.



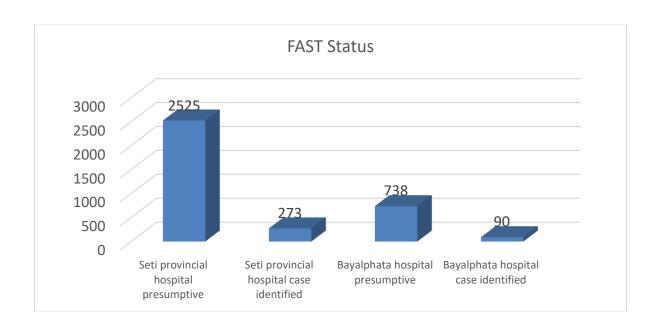
2.5: Active case finding among labor migrants

This activity was focused to screen for TB of those people who worked outside the country and get back to Nepal. Especially in this activity social mobilizer screen labor migrants by asking TB sign and symptoms. If anybody shows even single symptoms then, social mobilizer collects putum sample and transported to nearby gene x-pert center for testing. After test if anybody got positive result then social mobilizer do follow up of the case and support to enroll nearby DOTs center of the positive person residence. Similarly, if positive person's residence is outside of district, then social mobilizer circulate message to DPC and DPC in coordination with Save the Children enroll that person on DOTS anywhere in the country. In year 2022 at 2 sites in total43353 person screened and 1543 people found symptomatic and tested at gene x-pert out of them 25 person got TB positive. It is nearly 1.6% positivity shown by the intervention and it concluded that we need more and more efforts need for better result.



2.6: Find Actively Separate and Treat (FAST)strategy

Aiming to prevent TB infection and support to new cases finding FAST strategy was planned to implement among 2 high cases loaded hospitals under province # 7where total 363 cases are diagnosed and enrolled at treatment. Out of 363 cases identified 15 cases are PCD and 280 cases are PBC reflecting 77% of total cases. Among two hospital, SetiProvincial hospital contributed total 273 cases in FAST followed by 90 cases in Bayalpata Hospital, Achham. Positivity rate of this strategy is maintained at 11% considering 3263 of total presumptive cases identified from this strategy. If this activity could be extended in other hospitals more contribution will be reflected in new cases finding to National Tuberculosis Program (NTP) in comingdays.



2.7: Tuberculosis Preventive Therapy (TBPT)

Aiming to control TB transmission among under 5 children within the TB case house hold and community, IPT initiation to U5 children identified from contact tracing was important activity under national tuberculosis program. Along with update in SR implementation guideline, IPT is also updated to Tuberculosis Preventive Therapy (TBPT) since April, 2019 and HR is provided to eligible under 5 years child for 3 months instead of 6 months therapy of IPT. Total 210 Under 5 years child is contacted through contact tracing, among whom only 203 children were eligible and 82% of it, i.e., 167 children were enrolled in TBPT.



3. Summary of supportive events

Number of supportive activities and events were conducted during the period in program districts to supplement program activities and increase coordination with HF, local level and at provincial level. Activities conducted are described below:

3.1 Review and planning meeting

Trishuli conducted a two days Provincial Review, Reflection Workshop of global fund TB

program from 24th and 25th March 2022. The event gathered all the Trishuli Plus staff from the 5 districts, and the central office to review the activities conducted.

The event helped Trishuli Plus disseminate the program activities to Government Stakeholders.



Participants

Trishuli Plus TB program staff members from the implementing district, Program managers, Admin & Finance Manager, Central Office representative, SCI, Provincial program team members and District Project coordinators and Social mobilisers attended the meeting. Representatives from MoSD, PHD, Health Offices.

Objectives

The event addressed the following objectives:

- Review, allow DPCs and the provincial program team members to share progress and update.
- To review the performance (program and finance) of each of the 5 district.
- Refresher Orientation Sessions on Programmatic intervention
- Planning and action Plan

Methodologies

- PowerPoint presentation.
- Discussion

• Group work

Venue

Hamro Ghar Temple resort, Dhangadhi, Kaialali

Action Plan

S.N.	Action plan	Rational	Responsible person	Deadline	Remarks
	Sputum		1		
	transportation of				
	all microscopy				
	negative samples				
	to Gene Xpert				
	centers. And				
	transportation of				
	sputum samples of				
	all DR suspects to	Early			
	Gene Xpert	identification of			
1	centers.	DR cases	ORW/DPC/TL	Regular	
	Quality assurance				
	of sputum sample				
	by ORW before				
	transportation,				
	initiate rejection of	improve positivity			
	sample by	rate and increase			
2	Examining sites	case finding	ORW	Regular	
	Conduct Onsite				
	couaching to HFs				
	for quality				
	screening and	improve positivity			
	presumptive	rate and increase			
3	identification	case finding	ORW/DPC/PSC	End of April 2022	
	Timely circulation	Timely update of			
	of all important	issues at field level			
	information from	and solution of the	0.000		
4	field level	issues	ORW/DPC	Regular	
	Regular				
	coordination with	To inmrove			
_	health worker by	interpersonal	ODW/DDC	D1	
5	TP team.	relation	ORW/DPC	Regular	
	Line listing of all	E			
	eligible cases for	Ensure contact			
	contact tracing in	tracing of eligible			
	register and initiate	cases is done in			
	system of register Handover to new	time. Follow good			
6		documentation	OPW	Mid April 2022	
6	staffs	system.	ORW	Mid April 2022	

ı	I	الما الما	1	1 1
		Achieve the case		F 1 6 4 11 2022
	Contact tracing of	notification target	00111/000	End of April 2022
7	all eligible cases	of contact tracing	ORW/DPC	and regular
	All ORW should			
	participate and			
	facilitate FCHVs			
	monthly meeting	Identification of		
	and sharing about	presumptive TB		
	SR intervneed	cases from		Regular at their
8	activities.	community level.	ORW	respective sites.
	Do reporting to	Initiate and follow		
	every palika in	good reporting		
	every month by	system and		
	respective Social	ownership by		
9	Mobilizer (SM).	government.	ORW/DPC	Every month
	` /	Majority of mal		
		nourished child are		
		ultra poor cases,		
		they do not have		
	There is no	sufficient money		
	financial provision	for travel and		
	of test other then	medical expenses		
	TB at major	in higher center,		
	hospital while	our program only		
	doing childhood	covers test cost		
	TB management.	dedicated for TB		
	For this project	diagnosis. It would		
	office take	be better if we can		
	approval form SCI	cover all cost of		
	and support on	childhood TB		
10	management.	presumptive cases.	TL	Mid April 2022
10	Each ORW	presumptive cases.	1L	Wiid 7 (511) 2022
	referring at least 1	Initiate Childhood		
	Presumptive	TB referral from		
	childhood TB case	Health Facility		
	to initiate the	from where zero		
	program from their	child has been		
11	Palika	referred	ORW/DPC	1st week of April
11	Set district wise	Travel cost of hilly	OKW/DI C	15t WCCK Of April
	Standard for	districts is more,		
	childhood referral	referred cases do		
	and in the cluster	not come to major		
	office do minuting	Hospital due to		
	of this task.	financial issues.		
	Similarly, in the	For example a		
	district amount	child coming from		
	will provide by	a Rural		
	DPC and in major	Municipality of a		
12	hospital volunteer	hilly district needs	DPC/TL/PSC	Mid April 2022
12	nospital volunteel	miny district fields	DI C/IL/IDC	17110 1 1p111 2022

	will facilitate and manage.	around 2000/- for one way travel only.			
	Appoint palika wise SM for smooth SR activities implementation. For this task team leader lobby to SCI and prepare	SMs have to cover 2-3 Local levels, this have affected in both quality of work and target achievement. If a SM is dedicated for each Local level he will have good coordination with local level and also quality of work can be improved as he can give more time to HFs and onsite			
13	plan for its management.	monitoring of Contact tracing.	ED/AFD/TL	End of April 2022	
14	Need to increase salaries and transportation cost of SM. Team leader take initiation for this task.	Due to hiking market prices and fuel prices it has been difficult for SMs to manage with the same travel cost. And also salary benefits have been a major reason for staff turnover which has a direct impact on the program.	ED/AFD/TL/SCI	End of March 2022	
	Plan and conduct quarterly	Make ownership to			
	orientation program to	Program. Capacity building of			
15	community leaders.	Community people.	ORW/DPC	End of every quarter	

1		Some of the TB		1
		clients are too poor		
		and have no		
		income generating		
		sources; if we can		
		give income		
	Plan and conduct	•		
	training for income	generating training to some of the		
	generation	clients they can get		
	activities to the TB	access to quality of		
16	survivors.	life.	ORW/DPC/TL/ED	End of April 2022
10	Survivors.	This is for	OKW/DPC/TL/ED	End of April 2022
	To alvat four beaudan	identification and		
17	Jacket for boarder		DDC/TI	M: 4 - 6 A: 1 2022
17	staff	security reasons.	DPC/TL	Mid of April 2022
		After starting of data entry in		
		NTPMIS SMs		
		need to do data		
		entry but, they do		
	Tablet for	not have proper		
	NTPMIS data	gadgets for data		
18	entry.		TL/PM/SCI	End of March 2022
10	Chuy.	entry. For proper	IL/IWI/SCI	End of Water 2022
		reporting and		
	Monthly HF wise	recording system		
	excel sheet	as well as keep		
19	reporting by DPC	back up data.	DPC/PSC	Every month
17	Plan and conduct	For capacity	DI C/I BC	Lvery month
	district wise event	building of TB		
	for TB survivors	survivors and		
	and project office	advocacy		
20		whenever needed.	DPC/PSC/TL	End of May 2022
	If possible, Instead			
	of HW SM	To ensure quality		
	conduct Contact	of contact tracing		
	tracing and paid	this is must		
21	for the task.	important.	ORW/DPC	End of March 2022
	TB massage	1		
	broadcasting	Public awareness		
	through radio and	and community		
22	TV.	level sensitization.	TL/AFO/AFD/	End of April 2022
		For capacity		1
	Advocacy and	building of TB		
	capacity building	survivors and		
	program or TB	advocacy		
23	Survivors Group	whenever needed.	TL/AFO/AFD	Regular

		This will be a			
		piloting			
		implementation.			
		SMs will be given			
		incentive of 500			
		for each case. A			
		SM has to identify			
		at least 1 Case			
		every month and			
		for cases more			
		than 1 they will be			
		provided Rs. 500			
		for each case. This			
		is for motivation			
		and performance			
		based reward. We			
		are facing large			
		number of staff			
		turn over, major			
		cause of this is			
		salary benefits			
		provided to SMs,			
		Performance based			
		incentive will help			
		in praising the			
		hard work of SMs			
	Case finding based	and motivation the			
24	incentive to SMs	team.	TL/AFO/AFD/ED	Mid April 2022	
		There is no			
		provision of			
		regular staff			
		meeting at			
		districts. SMs from			
		different Palikas			
		need to travel at			
		Health office for			
		documentation,			
		bills verification,			
		data compilation,			
		data analysis and			
		discussion on			
		achievement. We			
		need to take			
		monthly budget			
	D 11 34 44	approval from			
	Provision Monthly	SCI, it would be			
	Staff Meeting at	better if we can			
	districts in regular	keep this in regular			
25	Budget	budget.	TL/AFO/AFD/ED	Mid April 2023	

List of Participants

5.N.	Name of Participants	Organization/Post	Contact no.	Remarks
1	Narendra Singh Karki	MOSD/Division Chief	9848429127	
2	Dr. Jagdesh Joshi	PHD/Director	9841943586	
3	Manoj Prasad Ojaha	PHD/TLI	9848770035	
4	Narendra Singh Rawal	HO, Kanchanpur/LTI	9848705500	
5	Hari Prasad Bhatt	HO, Dadeldhura/VCSI	9848789593	
6	Lal Bahadur Dhami	HO, Dadeldhura/PHO	9848720208	
7	MIn Bahadur Khadka	O, Achham/Med. Lab. tech. I	9848550566	
8	Susuil Raj Joshi	HO, Doti/ Med. Lab. tech. I	9848597740	
9	Parkash Chandra Lekhak	SCI/Sr. Coordinator	9848770138	
10	Chetendra Raj Joshi	SCI/M&E Coordinator	9851190539	
11	Keshav Bhatt	SCI/PC-GF	9851183354	
12	Mahesh Bhatt	TPCAG/PSC	9841080776	
13	Madan Reni Bhul	TP-Doti/ORW	9863189630	
14	Prashant Birkam Bam	TP-Doti/ORW	9868403317	
15	NateshKathayet	TP-Doti/ORW	9868553348	
16	Netra Kumar Bam	TP-Doti/ORW	9865606804	
17	Prashant BK	TP-Kailali/ORW	9868406614	
18	Jagat Mahata	TP-Kailali/ORW	9844586123	
19	Govind Bhatt	TP-Doti/ORW	9848660238	
20	Deepak Bahadur Mahata	TP-Kailali/ORW	9848496543	
21	Mohan BhadurKhati	TP-Kailali/ORW	9848671733	
22	Dilip Thapa	TP-Kanchanpur/ORW	9840284265	
23	Lalit Bist	TP-Kanchanpur/ORW	9805762300	
24	Rishu Pant	TP-Kanchanpur/ORW	9868795178	
25	Madhabi Joshi	TP-Kanchanpur/ORW	9848782741	
26	Manju Bist	TP-Kanchanpur/ORW	9864329331	
27	Puja Pant	TP-Kanchanpur/DPC	9858750272	
28	Bam Bahadur Bohara	TP-AChham/ORW	9860254322	
29	HimalBhadurBudha	TP-AChham/ORW	9862468859	
30	BInodDhungana	TP-AChham/ORW	9862792693	
31	Kalu Singh Bhnadari	TP-AChham/ORW	9863363203	
32	Lok Bahadur Bist	TP-Dadeldhura/ORW	9849939233	
33	PanKaJ Adhikari	TP-AChham/ORW	9865909446	
34	Hemant Madai	TP-Dadeldhura/ORW	9868810901	
35	Yogendra Bahadur Mali	TP-Dadeldhura/ORW	9840270917	
36	Anup Singh	TP-Doti/DPC	9844263434	
37	Ramesh Bahadur BK	TP-Achham/ORW	9846871453	
38	PadamBist	TP-Achham/ORW	9848689908	
39	Ashish Shah	TP-Kailali/DPC	9848421785	
40	Harish Chandra Rawal	TP-Achham/DPC	9848407534	
41	Shashank Kalouni	TP/TL	9848420324	
42	DurgamaniChataut	TP-Dadeldhura/DPC	9841611767	

43	Rekha Phulara	TP-Doti/ORW	9868714039
44	Chakra Bahadur Katuwal	TP-Doti/ORW	9868898968
45	Kalpana Batala	TP-Achham/ORW	9865578491
46	Sarjina Kumari Chaudhary	TP-Kailali/ORW	9814638226
47	Sanu Sunar	TP-Kailali/ORW	9861605451
48	Priyanka Joshi	TP-Kailali/ORW	9849810159
49	Purna Kala Sinjali	TP/Support staff	9848515601
50	BhagrathiKathayat	TP-Kailali/ORW	9865682027
51	Durga Bist	TP-Kailali/ORW	9848442991
52	Hari Lal Joshi	TP-Kailali/ORW	9868425398
53	Ram Bahadur Chunara	TP-Dadeldhura/ORW	9868737938
54	Achut Prasad Sitaula	TP/ED	
55	Sadhuram Sapkota	TP/AFD	
56	Khagendra Prasad Joshi	TP/AFO	9848641438
57	Nischal Poudyal	TP/ALA	
58	Kamala Kumari Sharma	TP-Achham/ORW	

Schedule	Schedule						
Day 1	Day 1						
Time	Sessions	Responsible					
	Opening Session						
8:30- 9:00 A.M	Registration, Chairing, Introduction and Objective Sharing, welcome speech	Team Leader/ Trishuli Plus Team					
9:00- 9:30	Provincial situation update on Tuberculosis	Manoj Ojha					
9:30- 10:30	Opening Remarks	Guests (SecretaryMoSD, Chief Health Division MoSD, Director PHD, Chief HO Kailali)					
10:30- 10:45	Tea Break						
Technical S	Technical Session:						
10:45- 11:15	Update on National Tuberculosis Strategic Plan 2021-26	Keshav Bhatta					
11:15- 11:45	Basics of Tuberculosis	Dev Joshi					

11:45- 12:15	Discussion on Sputum transportation intervention lesson learned, issue challenges and way forward	Harish Rawal
12:15- 12:30	Refreshment Break	All
12:30- 1:00	Discussion on Contact tracing intervention lesson learned, issue challenges and way forward	Mahesh Bhatt
1:00- 1:30 P.M	DR TB Management	Puja Pant
1:30- 2:00 P.M	Lunch	All
2:00-2:30	Childhood TB Management	Anup Singh
2:30-3:00 P.M	ТВРТ	Harilal Joshi
3:00- 3:30 P.M	Tea Break	All
3:30- 4:00 P.M	FAST & ACF Migrants	Priyanka Joshi/Shashank
4:00- 5:00	Financial Management, Organizational Policy and Safeguarding Policy	Sadhuram Sapkota
Day 2		
8:30- 9:00	Recap of Day 1 and Introduction	All Participants
9:00- 10:30	District wise Presentation	Achham, Dadeldhura and Doti
10:30- 10:45	Refreshment Break	All participants
10:45- 11:45	District wise Presentation	Kailai and Kanchanpur

11:45- 12:30	Achievement from 2021 to March 2022	Mahesh Bhatt
12:30- 1:15	Lunch Break	All participants
1:15- 2:00	Experience Sharing by Social Mobilizers	Group Work (Challenges faced, lesson learned- positive experience)
2:00- 2:45	Overview of NTPMIS	SCI/NTCC Representative
2:45- 3:00	Refreshment	All
3:00- 4:00	Action Plan Development for improved quality standard	All
4:00- 5:00	Closing	All

3.2 Meeting with field staff Kailali and GF TB program

Venue: Lotus Café, Dhangadhi, Kailalali

Time: 10:30 AM to 4:00 PM

Date: 6 June 2022 **Objective of Meeting:**

1. Progress update sharing Jan. to April

2. Discussion filed Level Issue and challenge and way forward

3. AOB

Participants:

· ui ci	i di dicipanto:			
S.N.	Name	Organization	Remarks	
1	Mim Bahadur Shingh	Save the Children		
2	Prakash Chandra	Save the Children		
	Lekhak			
3	Dr. Samir Mainali	Save the Children		
4	Chetendra Joshi	Save the Children		
5	Keshav Bhatt	Save the Children		
6	Dr. Pramita Sharma	Save the Children		
7	Dev Datt Joshi	Health Office Kailali		
8	Sunil Shingh	Save the Children		
9	Shashank Kalouni	Trishuli Plus		
10	Mahesh Bhatt	Trishuli Plus		
11	NIschal Poudyal	Trishuli Plus		
12	Abhiyan Ghimire	Trishuli Plus		
13	Harilal Joshi	Trishuli Plus		
14	Deepak Mahata	Trishuli Plus		

15	Mohan Khati	Trishuli Plus
16	Priyanka Joshi	Trishuli Plus
17	BhagrathiKhatayat	Trishuli Plus
18	Jagat Mahata	Trishuli Plus
19	Sanu Sunar	Trishuli Plus
20	Prashant Bishokarma	Trishuli Plus
21	Durga Bist	Trishuli Plus
22	SarjinaCHaudhary	Trishuli Plus
23	Purna Kala Sinjali	Trishuli Plus

Discussed Content:

Mr Shashank Kalouni started program by welcoming participants and then, introduction done among participants. After that Shashank shared about the agenda of meeting and then started presentation. Presentation started by Mahesh Bhatt and in the presentation Mr. Mim Bahadur Singh facilitated discussion and made clear concept on every matter and at lastly suggested for making action plan for timely achievement of targets and action plan is developed and finally Mr. Shashank Kalouni end the program by giving thanks to every participant.

Action Plan

S.N.	Theme	Discussion	Action Plan	Responsible	Deadline	Remarks
1	Sputum	Low achievement in	ORW wise	DPC / PSC	ASAP	Reasons
	transportation	sputum	monthly			behind
		transportation and	analysis need to			low/high
		Yield. What about the	be done and			achievement
		sputum rejection	identify the			need to be
		system i.e. based on	valid reason			submit while
		quality, what about	behind low			sending the
		the quality of	achievement in			report
		screening i.e. over screening for TB.	sputum courier. Need to analysis			
		Need to analyze age	age and sex			
		and sex wise data for	wise			
		sputum sample	presumptive			
		transportation	cases.			
		mechanism. Are we				
		ensuring the quality				
		of sputum?				
2	HF linked	Very low	Considering the	ORWs	ASAP	Reasons
	during the	achievement in the	increasing	guided by		behind
	period	intervention, what is	number of the	DPCs		low/high
		the cause behind it.	HFs and the			achievement
		What about the	number of OPD			need to be
		linking of Basic Health	visits list out the			submit while
		Service centre, are	probable HFs			sending the
		we tracking and	for sputum			report
		working for it? It would be better to	transportation and link			
		likn the HFs from	accordingly.			
		hard to reach area or	Mainly focus on			
		vulnerable area. We	Kailali and			
		need to increase the	Kanchanpur.			
		no of HFs linked in				

		sputum transportation for better result.				
3	Quality of Sputum	Sample reject system is practicing. Health workers defense and ignore the requests for quality sample in most of the Sample collection sites. We need to track the sample reject details for documentation and further planning.	Ensure the quality of sputum before transport. Coordination with HF staffs and strengthen the sample reject system.	IRWs/DPCs	ASAP	Reasons behind low/high achievement need to be submit while sending the report
4	Community engagement	What about the thought of local bodies regarding the tuberculosis? Are they supporting to implement the community level activities in the field. What will be need to do for better community engagement towards Tuberculosis.	Coordination with different stakeholders. Identify the areas where more coordination is needed and request to Health Office for field visit and mitigate the issues.	DPCs	ASAP	Reasons behind low/high achievement need to be submit while sending the report
5	Contact Tracing	very low achievement in the intervention, what is the What is the cause of very low Yield from the presumptive,	Ensure the sample quality. Ensure the real presumptive are screened by Contact tracing team.	IRWs/ DPCs	ASAP	Reasons behind low/high achievement need to be submit while sending the report
6	Childhood HF	Very low linked HFs, very low presumptive identification	Increase the number of HFs linked. Coordination with other organizations working in the field of nutrition. Collect the valid	IRWs/DPCs	ASAP	Reasons behind low/high achievement need to be submit while sending the report

			justifications behind the low achievements.			
7	Low / High achievement	Need to write justification from the field effective from next month	DPCs will send the justifications behind the low/high achievements in different interventions and PSC will compile the justifications. Team leader will plan the mitigation measures.	DPCs / PSC and Team leader	every month while submitting progress report	Reasons behind low/high achievement need to be submit while sending the report
8	DR management	Need to line list all DR and DS cases	Need to line list all DR and DS cases diagnosed at District and ensure his/her enrollment in treatment. Coordination with respective authorities regarding the initial defaulters. List all the RR cases i.e. diagnosed and enrolled in treatment. Notify immiately if RR case is diagnosed.	ORWs/ DPCs	weekly basis	Reasons behind low/high achievement need to be submit while sending the report

3.3 Active case finding through Community Screening

Introduction:

Due to impact of COVID-19 pandemic there has been a significant decrease in number of TB cases reported globally and nationally. Likewise, the impact has affected Sudurpaschim province. The Active Case Finding intervention was designed to identify the hidden and missing TB cases in time. The ACF camps were conducted in 20 Clusters of SR intervened district in close coordination and support of District Health Office and municipalities of respective district.

Objectives:

- Identify missing TB cases in high prevalence areas of district
- Identify TB cases in vulnerable areas where case notification has decreased due to COVID-19
- Support in TB case finding of Hard to reach areas where reported TB cases are less than estimated numbers

The details of activities as mentioned below:

		Addre ss of ACF		Per son	umpt ive		amiı		n /teste nosis	TB Cased diagnosed				Enr olle d in	Re
· N	Date of ACF	site- Distric t/Palik a/War d	Type of Risk Group	s scr een ed	ive TB Ident ified	M C	G X	X - r a y	Oth er (me ntio n)	P B C	P C D	E P	D R T B	d in trea tme nt	ma rks
1	Dec.9, 2022	Achha m, Pancha dewal Binaya k munici pality- 5, 9, layati	Population belongs to high TB prevalence in last fiscal year, low case finding on this year, border of Dailekh and Kalikot and high movement to the India	812	73		4 6								
2	Dec. 10, 2022	Achha m, Pancha dewal Binaya k munici pality- 9, Kaleka da	Population belongs to high TB prevalence in last fiscal year, low case finding on this year and high movement to the India	951	120		2 5								
3	11 Sept. 2022	Doti, Purbic houki	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	743	64		4 5			1				1	
4	16 Sept. 2022	Doti, KI singh	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high	806	47		2 9								

			movement to the India								
5	6 Sept. 2022	Doti, Jorayal	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	851	50	1 5					
6	10 Dec. 2022	Doti, Depay alSilga dhi munici pality	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	815	130	7 9		1		1	
7	Agust 24, 2022	Kailali, Bardag oriya- 3, Raniku nda	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	123	136	9 3		4		4	
8	Sept. 8, 2022	Kailali, Lamki- 8, Malbh unga	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	119 9	124	5 3		1		1	
9	11/4/20 22	Kialali, Kailari -5, Pabera	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	106 0	52	3 2					

1 0	28- Nov-22	Kailali, Bhajan i-3, Theki	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	123 5	86	4 6		1		1	
1 1	25- Nov-22	Kailali, Mohan nyal-5, Kuine	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	162 6	126	9 0		1		1	
1 2	Dec.7, 2022	Kialali, Godaw ari- 2,3,4,1 0	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	161 2	80	3 7					
1 3	18- Aug-22	Kanch anpur, Krishn apur-1	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	466	144	1 2 9		1		1	
1 4	Septem nber 6, 2022	Kanch anpur, Betkot -5	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	142 6	76	6 6					
1 5	9-Sep- 22	Kanch anpur, Beldan di-3	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the	111 5	80	6 4					

			India												
1 6	18-Sep- 22	Kanch anpur, Punarb ash-4	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	122	53		4 2								
1 7	18- Aug-22	Dadeld hura, Nabdu rga-1	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	660	138		9								
1 8	9-Sep- 22	Dadeld hura, Alital- 5.6	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	841	98		7								
1 9	12-Sep- 22	Dadeld hura, Bhages hor-3	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	823	131		7			1				1	
2 0	11-Dec- 22	Dadeld hura, Nabdu rga-5	Population belongs to high TB prevalence in last fiscal year, low case finding on this year due to COVID 19 Impact and high movement to the India	914	102		5 6			2				2	
				204 06	1910	0	1 1 8	0	0	1 3	0	0	0	13	

4. Key challenges and lesson learned during this year.

- With increase in number of sputum courier, positive number has not increased in same proportion. Maintaining quality of sample has been one of majorchallenges.
- Less positivity rate from contact tracing report though total number of contact tracing and presumptive numbers are high.
- Less number of screenings and referral in childhoodTB.
- Reluctant of lab person in receiving couriered sputum have also issued challenges in smooth running of programactivities
- Quality screening under contact tracing and monitoring of each index tracing, DR suspect referral and negative cases referral to gene Xpert sites were less initiated and mentored during the year.
- Shortage of cartridge and malfunctioning of x-pert module hampered to test the negative cases from contact tracing.

5. Major priorities for next year 2023

- Increase case finding contribution through intensive mobilization of ORW in each HFs. Conducting community screening on basis of vulnerable area and population mapping.
- Increase screening and referral of malnourished children from local health facilities as per the setplan.
- Accelerate the DR suspect and DR index contact tracing at HF level and ensure negative cases from sputum courier and contact tracing are referred and tested at gene xpert sites in time.
- Boost FAST strategy for cases finding and notification to national tuberculosisprogram.
- Increase coordination among local PALIKAs, province and health office so that targeted activities are implemented smoothly and set targets will be achieved in dedicated time frame.
- Boost integration with HIV related service outlets for case findings and vulnerable group screening.

6. Financial Performance

• Total Budget: NPR **29249238**

• Total Expenditure: NPR **27177237**

• Burn rate: 93%

The financial expenses and burn rate has increased compared to previous, though we targated to utilize more than 95% of allocated budget, in coming we have plans to achieve the target as well as increase budget expenses near and reach near 100 percent.

7. Annexes

7.1.Annex 1: Annual Programmatic Target vs Achievement

SN	Activity Descripti on	Indicator	Unit of Measur ement	Targe t	Achieve ment
Sputum Transportation at					
Hard to Reach Areas:					
		Number of DOTS Center linked in courier system	No. of DOTS center	194	194
	TB case detection in hard to	Number of DOTS Center sending sputum during the reporting period	No. of DOTS center	194	194
1	reach populatio n by establishi	Number of sputum of presumptive TB cases collected for courier	No. of presum ptive TB cases	6,552	6,819
	ng sputum courier system to Microsco pic centers	No. of sputum examined	No. of Sputum examin ed	13,10 4	6,813
		Number of TB cases diagnosed	No. of TB cases	654	420
		Number of TB diagnosed cases enrolled in treatment	No. of TB cases	654	420
Contact Tracing:				_	_
		Number of household of index PBC and Child TB cases visited	No. of visits	2,712	1,839
	Mandator y contact tracing to	Number of family members screened for TB	No. of Family member s	9,496	8,017
2	Family members of DS TB (all PBC and Child	Number of family members identified as presumptive TB	No. of presum ptive TB cases	1,425	1,935
	TB)	No. of sputum examined	No. of presum ptive TB cases	1,425	1,867

		No. of TB cases diagnosed No. of TB cases enrolled in treatment	No. of TB cases No. of TB cases	180	88
Childhood TB Management :			cases	-	-
		Number HF linked for screening of malnourished/ARI child cases	No. of HF	122	122
		Number HF referring malnourished/ARI child cases for diagnosis during the reporting period	No. of HF	122	74
3	TB screening in malnouris hed children	Number of presumptive child TB cases referred to Hospital for diagnosis	No. of presum ptive child TB cases	1,735	172
	in Health facility	Number of child TB cases diagnosed	No. of child TB cases	122	10
		Number of Child TB cases enrolled in treatment	No. of child TB cases	122	10
		Number Hospital linked for childhood TB diagnosis and management center.	No. of hospital s	2	2
		Number of hospitals submitted the reports during the period.	No. of hospital s	2	2
4	TB screening in malnouris hed children	Number of children identified as presumptive TB	No. of presum ptive child TB cases	595	2,318
	in major hospitals	Number of child TB cases diagnosed	No. of child TB cases	30	56
		Number of Child TB diagnosed cases enrolled in treatment	No. of child TB cases	30	56
DR TB Management:				-	-

	Screening and testing of	Number of DOTS and MC Center linked in courier system	No. of DOTS and MC Centers	196	196
	all DR TB suspects (all PBC	Number of DOTS and MC Center Sending Sputum during the reporting period	No. of DOTS and MC Centers	196	156
5	and PCD, presumpti ve retreatmet	No. of sputum samples of presumptive DR TB cases examined	No. of sputum sample	3,961	286
	nRBand sputum non	No. of RR MTB TB cases detected	No. of TB cases	358	20
	converter)	No. of RR-MTB cases enrolled in treatment	No. of TB cases	358	20
		Number of household of Index DR TB cases visitied	No. of househo lds	54	72
	Screening and testing of Family members	Number of family members screened for TB	No. of Family member s	320	278
6		Number of family members identified as presumptive TB and collected sputum for examination	No. of screenin g	50	71
	of DR TB Cases.	No. of sputum examined	No. of samples	50	63
		No. of RR MTB TB cases detected	No. of TB cases	7	1
		No. of RR-MTB cases enrolled in treatment	No. of TB cases	7	1
	Diagnosis and	Number of sputum collected from presumptive TB cases who were previously treated	No. of patients	-	2
	treatment of	Number of sputum samples tested in GX	No. of samples	-	2
7	previousl y treated Presumpti	Number of TB cases diagnosed	No. of TB cases	-	2
	ve TB	Number of TB Cases enrolled on Treatment	No. of TB cases	-	2
PPM:		ТВ		-	-
8	TB Case Notificati on from	No. of private practitioners (doctors) engaged in the Pay for Performance approch	No. of doctors	-	-

	Private Sector	No. of doctors notifying TB during the reporting period	No. of doctors	-	-
	(Pay for Performa nce)	Number of TB cases notified in eTB-Private Practitioner (online notification)	No. of TB cases	-	-
		Number of TB cases reported as hold by doctors in eTB-Private Practitioner (online reporting system)	No. of TB cases	-	-
		No. of Pharmacy linked in TB screening and referral mechanism	No. of Pharma cy	-	-
	TB case finding from referral of Pharmacy	No. of Pharmacy screening and referring TB cases during the reporting period	No. of Pharma cy	-	-
		No. of patients screened for TB	No of Persons	-	-
		No. of presumptive TB cases identified among screening	No. of presum ptive cases	-	-
9		No. of referred presumptive TB cases reached to doctors or hospitals for diagnosis	No. of presum ptive cases	-	-
		No. of presumptive TB cases tested for TB	No. of presum ptive cases examin ed		-
		No. of TB cases diagnosed	No. of TB cases	-	-
		No. of TB cases enrolled in treatment	No. of TB cases	-	-
FAST Strategy:				-	-
		Number of Hospitals linked for FAST Strategy	No. of hospital s	2	2
10 F	FAST	Number of Presumptive TB cases identified in the screening	No. of presum ptive cases	2,646	3,263
		Number of presumptive TB cases examined for TB diagnosis	No. of presum ptive cases examin	2,646	3,260

			ed		
		Number of TB cases diagnosed	No. of TB cases	452	363
		No. of TB cases enrolled in treatment	No. of TB cases	452	363
ACF among risk and vulnerable population					-
11	ACF in Migrants (Cross borders)	No. of Cross border sites covered	No of Sites	2	2
		No. of Migrants screened for TB	No of Person	84,00	43,353
		No. of presumptive TB cases identified among screened	No. of presum ptive cases	4,200	1,543
		Number of presumptive TB cases examined for TB diagnosis	No. of presum ptive cases examin ed	4,200	1,543
		No. of TB cases diagnosed	No. of TB cases	106	25
		No. of TB cases enrolled in treatment	No. of TB cases	106	25
12	ACF in Prison Populatio n	No. of prison covered	No of Perison	-	_
		No. of prison inmate screened	No of Person	-	_
		No. of presumptive TB cases detected	No. of presum ptive cases	-	-
		Number of presumptive TB cases examined for TB diagnosis	No. of presum ptive cases examin ed	-	-
		No. of TB cases diagnosed	No. of TB cases	-	-
		No. of TB cases enrolled in treatment	No. of TB cases	-	-
IPT:				_	-

13		No. of children (<5 years of age) identified in household contact tracing of index TB cases	No. of Childre n	347	210
	Initiation of	Number of children (<5 years of age) eligible for TBPT	No. of Childre n	287	203
	Isoniazide Preventiv e Therapy (TBPT)	No. of children (<5 years of age) enrolled under TBPT	No. of Childre n	201	167
		No. of children completed TBPT course	No. of Childre n	201	189
		No. of children discontinued TBPT	No. of Childre n	-	2

7.2.Annex: 2Photographs





END!!!